



February 12, 2025

To whom it may concern:

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 Representative: Tatsuya Ohno, Representative Director and President
 Securities code: 1786 (TSE Prime Market)
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Notice Concerning Revision of Consolidated Financial Results Forecast
for the Fiscal Year Ending March 31, 2025

Oriental Shiraishi Corporation (the “Company”) hereby announces that, taking into account recent performance trends and other factors, it has decided, at a meeting of the Board of Directors held on February 12, 2025, to revise its financial results forecast for the fiscal year ending March 31, 2025 (from April 1, 2024 to March 31, 2025) announced on May 13, 2024.

1. Revision of financial results forecast

(1) Revision of consolidated financial results forecast figures for the current fiscal year (from April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecast (A) (Announced on November 12, 2024)	Million yen 65,000	Million yen 5,000	Million yen 5,000	Million yen 3,500	Yen 26.42
Revised forecast (B)	65,000	5,300	5,300	3,700	27.92
Change (B-A)	0	300	300	200	—
Percentage change (%)	0.0	6.0	6.0	5.7	—
(Reference) Consolidated results for the previous fiscal year (fiscal year ended March 31, 2024)	67,382	6,533	6,580	4,632	35.70

(2) Reason for revision

For the full-year financial results forecast for the current fiscal year, the Company expects to see improved profitability in construction work in the Group’s core construction business; however, it has revised the financial results forecast after factoring in various expenses estimated at present.